



1 511, exceeds that which is necessary for the purposes for which the  
2 account was established; and

3 WHEREAS, The Governor submitted to the Legislature the  
4 Executive Budget document, dated January 11, 2012, which included  
5 a statement of the State Fund, General Revenue, setting forth  
6 therein the cash balance as of July 1, 2011; and further included  
7 the estimate of revenues for the fiscal year 2012, less net  
8 appropriation balances forwarded and regular appropriations for  
9 fiscal year 2012; and

10 WHEREAS, It appears from the Governor's Executive Budget  
11 document, statement of the State Fund, General Revenue, and this  
12 legislation there now remains an unappropriated surplus balance in  
13 the State Treasury which is available for appropriation during the  
14 fiscal year ending June 30, 2012; therefore

15 *Be it enacted by the Legislature of West Virginia:*

16 That the balance of the funds available for expenditure in the  
17 fiscal year ending June 30, 2012, to the Department of Military  
18 Affairs and Public Safety - Office of the Secretary, fund 0430,  
19 fiscal year 2006, organization 0601, activity 511, be decreased by  
20 expiring the amount of \$212,859.85 to the unappropriated surplus  
21 balance of the State Fund, General Revenue, to be available for  
22 appropriation during the fiscal year 2012.

23 And, That the total appropriation for the fiscal year ending  
24 June 30, 2012, to fund 0450, fiscal year 2012, organization 0608,  
25 be supplemented and amended by increasing an existing item of

1 appropriation as follows:

2 TITLE II--APPROPRIATIONS.

3 **Section 1. Appropriations from General Revenue.**

4 **DEPARTMENT OF MILITARY AFFAIRS**

5 **AND PUBLIC SAFETY**

6 *74-Division of Corrections -*

7 *Correctional Units*

8 (WV Code Chapters 25, 28, 49 and 62)

9 Fund 0450 FY 2012 Org 0608

10	<b>General</b>
11	<b>Revenue</b>
12	<b>Funds</b>

13	3 Unclassified - Surplus (R)	097	\$	212,859
----	------------------------------	-----	----	---------

14 The purpose of this bill is to expire funds into the  
 15 unappropriated surplus balance in the state fund, general revenue,  
 16 and to supplement, amend and increase an item of appropriation in  
 17 the aforesaid account for the designated spending unit for  
 18 expenditure during the fiscal year 2012.